Department of Toxic Substances Control Budget Change Proposals 2020-21 to present

FY	Reform-related BCPs	Non-Reform-related BCPs
20-21 (8)	• Department of Toxic Substances Control Governance and Fiscal Reform	• Argonaut Dam Project Phase II Stormwater Upgrade Construction • Cost Recovery Management System (CRMS) IT Project • Exide: 2014 Enforcement Order Program Oversight • Exide: Third-Party Quality Assurance Oversight Contract for Closure Implementation • General Fund Expenditure Shift to Air Pollution Control Fund • National Priorities List and State Orphan Sites • Stringfellow Superfund Site Expenditure Shift to the Stringfellow Residual Proceeds Account and Removal and Remedial Action Subaccount
21-22 (13)	• Department of Toxic Substances Control Governance and Fiscal Reform	• Argonaut Mine Dam Project Phase II Stormwater Upgrade Construction Supplemental Funding • BKK Facility: Coordinated Third-Party Enforcement Initiative • Cost Recovery Management System (CRMS) IT Project • Department of Justice Increased Legal Fees • Exide: Additional Residential Cleanup Funding • Exide: Cost Recovery • Exide: Ongoing Closure and Environmental Actions at the Vernon Facility • Exide: Residential Cleanup • Implementation of the Violations Scoring Procedure Regulations • Information Technology Security Unit • National Priorities List and State Orphan Sites • Resource Conservation and Recovery Act Authorization
22-23 (25)	• DTSC Reform: Administrative Support for Core Programs • DTSC Reform: Cleanup in Vulnerable Communities Initiative • DTSC Reform: Criminal Enforcement Increase in Vulnerable • DTSC Reform: Enhancing Environmental Protection in Vulnerable Communities through Compliance • DTSC Reform: Hazardous Waste Classification (uploaded: • DTSC Reform: Hazardous Waste Management Plan • DTSC Reform: Increase Frequency of Transporter Inspections • DTSC Reform: Legal Resources Augmentation for Support of Core Programs • DTSC Reform: Modernizing Information Technology Infrastructure • DTSC Reform: Office of Environmental Equity • DTSC Reform: Safer Consumer Products Program Full Implementation • DTSC Reform: Review of Lead Agency California Environmental Quality Act (CEQA) Documents	• Berkeley Regional Office Site Mitigation and Restoration Program (SMRP) Technical Positions • California Environmental Protection Agency Bond and Technical Adjustments • California Environmental Protection Agency Technical Adjustments • Greenville Lead Cleanup Project • Implementation of Mercury Thermostat Collection Act of 2021 (AB 707) • Metal Shredder Initiative • National Priorities List and State Orphan Sites • Resources Conservation and Recovery Act (RCRA) Grant Support • Santa Susana Field Laboratory Cleanup Team • Shared Technology Refresh • Strengthen Emergency Response Capacity
23-24 (8)	• Administration of the Generation and Handling Fee	• Brake Friction Materials Extension Request Support • California Environmental Protection Agency Bond and Technical Adjustments • Exide: Parkways Cleanup Funding • National Priorities List and State Orphan Sites • San Gabriel Valley Superfund Sites Team • Staff Support for Expedited Cleanup of California NPL Sites • Stringfellow Superfund Hazardous Waste Site Removal & Remedial Action