CVCI Summary through FY2022-23

(In millions of dollars)

Program Expenditure Status	Allocated	Expended / Encumbered	Balance
CVCI Program		FY 21/22 through FY 22/23 FM12 June 30, 2023*	
All CVCI	$ 5,006,131	**$14,998**	*$4,991,133*
ECRG	$ 9,717,066	**$1,647,260**	*$8,069,806*
ECRG Grants	$ 270,500,000	**$76,450,556**	*$194,049,444*
D&E	$ 160,030,404	**$10,571,886**	*$149,458,518*
WFD	$ 4,000,000	**$58,800**	*$3,941,200*
Orphan Sites (21)	$ 42,493,559	**$7,979,748**	*$34,513,811*
TAG & Community Science	$ 3,504,173	**$305,500**	*$3,198,673*
Community Benefit	$ 800,814	**$137,162**	*$663,652*
EJAC	$ 437,088	**$0**	*$437,088*
HWM Plan	$ 3,510,765	**$23,739**	*$3,487,026*
Total	$ 500,000,000	**$97,189,649**	*$402,810,351*

*Does not include End of Year Adjustments